

**Level of Service Utilization Charts
SY2020-21**

Halifax Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Elementary													
Ormond Bch Elem	334	294	114%	244	294	3	83%	84.0%	352	294	3	120%	120.7%
Osceola	398	449	89%	340	449	5	76%	76.8%	390	449	5	87%	88.0%
Pathways	761	725	105%	586	725	17	81%	83.2%	737	725	17	102%	104.0%
Pine Trail	681	786	87%	556	786	43	71%	76.2%	677	786	43	86%	91.6%
Tomoka	752	690	109%	572	690	0	83%	82.9%	736	690	0	107%	106.7%
North Halifax Total	2926	2944		2298	2944	68		80.4%	2892	2944	68		100.5%
Champion	604	720	84%	461	720	105	64%	78.6%	607	720	105	84%	98.9%
Ortona	211	276	76%	198	276	0	72%	71.7%	223	276	0	81%	80.8%
Palm Terrace	610	810	75%	507	810	28	63%	66.0%	613	810	28	76%	79.1%
South Daytona	844	978	86%	634	978	13	65%	66.2%	832	978	13	85%	86.4%
Turie T. Small	476	452	105%	420	452	1	93%	93.1%	487	452	1	108%	108.0%
Westside	626	750	83%	489	777	93	63%	74.9%	661	777	93	85%	97.0%
Central Halifax Total	3371	3986		2709	4013	240		73.5%	3423	4013	240		91.3%
Cypress Creek	813	754	108%	623	754	0	83%	82.6%	810	754	0	107%	107.4%
Horizon	804	725	111%	653	725	0	90%	90.1%	785	725	0	108%	108.3%
Port Orange	398	344	116%	283	344	0	82%	82.3%	386	344	0	112%	112.2%
R. J. Longstreet	420	492	85%	279	492	2	57%	57.1%	435	492	2	88%	88.8%
Spruce Creek	835	805	104%	683	805	21	85%	87.5%	840	805	21	104%	107.0%
Sugar Mill	633	623	102%	479	623	52	77%	85.2%	626	623	52	100%	108.8%
Sweetwater	652	725	90%	575	725	0	79%	79.3%	663	725	0	91%	91.4%
South Halifax Total	4555	4468		3575	4468	75		81.7%	4545	4468	75		103.4%

	Prior Year	Current Year	Projected*
--	------------	--------------	------------

**Level of Service Utilization Charts
SY2020-21**

Halifax Planning Area	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Middle													
Campbell	925	1126	82%	739	1126	59	66%	70.9%	913	1126	59	81%	86.3%
Creekside	1198	1132	106%	1036	1132	5	92%	92.0%	1226	1132	5	108%	108.7%
Hinson	1040	1066	98%	836	1066	91	78%	87.0%	1075	1066	91	101%	109.4%
Holly Hill K-8*	1133	1052	108%	936	1052	0	89%	89.0%	1128	1052	0	107%	107.2%
Ormond Beach	1092	1273	86%	944	1273	32	74%	76.7%	1127	1273	32	89%	91.0%
Silver Sands	1324	1161	114%	1125	1161	39	97%	100.3%	1398	1161	39	120%	123.8%
Halifax Middle Total	6712	6810		5616	6810	226		85.8%	6867	6810	226		104.2%

Halifax Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
High													
Atlantic	1412	1380	102%	1210	1380	68	88%	92.6%	1481	1380	68	107%	112.2%
Mainland	1854	2375	78%	1560	2375	171	66%	72.9%	1852	2375	171	78%	85.2%
Seabreeze	1559	1747	89%	1405	1747	31	80%	82.2%	1546	1747	31	88%	90.3%
Spruce Creek	2501	2079	120%	2320	2079	7	112%	111.9%	2532	2079	7	122%	122.1%
Halifax High Total	7326	7581		6495	7581	277		89.3%	7411	7581	277		101.4%

Southeast Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				

Level of Service Utilization Charts

SY2020-21

School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Elementary													
Chisholm	411	680	60%	380	750	110	51%	65.3%	402	750	110	54%	68.3%
Coronado Beach	249	282	88%	201	282	0	71%	71.3%	249	282	0	88%	88.3%
Edgewater Public	510	729	70%	439	729	38	60%	65.4%	504	729	38	69%	74.3%
Indian River	615	772	80%	502	772	31	65%	69.0%	629	772	31	81%	85.5%
Read Pattillo	419	493	85%	328	493	48	67%	76.3%	417	493	48	85%	94.3%
Elementary SubTotal	2204	2956		1850	3026	227		68.6%	2201	3026	227		80.2%

Southeast Planning Area	Prior Year			Current Year					Projected*					
	Actual			Actual					sy2020-21 Projection Model					
	2019/2020			2020/2021					2021/2022					
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res	
Middle														
New Smyrna Beach Mid	1211	1128	107%	978	1128	116	87%	97.0%	1197	1128	116	106%	116.4%	
Middle Total	1211	1128		978	1128	116		97.0%	1197	1128	116		116.4%	

Southeast Planning Area	Prior Year			Current Year					Projected*					
	Actual			Actual					sy2020-21 Projection Model					
	2019/2020			2020/2021					2021/2022					
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res	
High														
New Smyrna Beach	1885	2309	82%	1799	2309	189	78%	86.1%	1954	2309	189	85%	92.8%	
High Total	1885	2309		1799	2309	189		86.1%	1954	2309	189		92.8%	

	Prior Year			Current Year					Projected*				
--	------------	--	--	--------------	--	--	--	--	------------	--	--	--	--

**Level of Service Utilization Charts
SY2020-21**

Southwest Planning Area	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Elementary													
Deltona Lakes	743	882	84%	588	882	0	67%	66.7%	760	882	0	86%	86.2%
Discovery	557	725	77%	428	725	0	59%	59.0%	551	725	0	76%	76.0%
Enterprise	565	671	84%	448	671	16	67%	69.2%	554	671	16	83%	84.9%
Forest Lake	589	733	80%	421	733	0	57%	57.4%	565	733	0	77%	77.1%
Friendship	427	531	80%	329	531	0	62%	62.0%	425	531	0	80%	80.0%
Osteen	488	764	64%	396	764	52	52%	58.6%	471	764	52	62%	68.5%
Pride	595	765	78%	460	765	36	60%	64.8%	595	765	36	78%	82.5%
Spirit	661	768	86%	561	768	32	73%	77.2%	642	768	32	84%	87.8%
Sunrise	547	731	75%	415	731	0	57%	56.8%	551	731	0	75%	75.4%
Timbercrest	797	722	110%	685	722	29	95%	98.9%	768	722	29	106%	110.4%
Elementary Total	5969	7292		4731	7292	165		67.1%	5882	7292	165		82.9%

Southwest Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Middle													
Deltona	1206	1190	101%	952	1190	16	80%	81.3%	1194	1190	16	100%	101.7%
Galaxy	1090	1167	93%	861	1167	15	74%	75.1%	1105	1167	15	95%	96.0%
Heritage Middle	1075	1110	97%	861	1110	46	78%	81.7%	1040	1110	46	94%	97.8%
Middle Total	3371	3467		2674	3467	77		79.3%	3339	3467	77		98.5%

**Level of Service Utilization Charts
SY2020-21**

Southwest Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
High													
Deltona	1666	1860	90%	1415	1860	33	76%	77.8%	1685	1860	33	91%	92.4%
Pine Ridge	1745	1744	100%	1344	1744	51	77%	80.0%	1719	1744	51	99%	101.5%
High Total	3411	3604		2759	3604	84		78.9%	3404	3604	84		96.8%

West Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Elementary													
Blue Lake	544	703	77%	442	703	77	63%	73.8%	549	703	77	78%	89.0%
Citrus Grove	920	764	120%	665	764	51	87%	93.7%	769	764	51	101%	107.3%
DeBary	814	801	102%	695	801	105	87%	99.9%	827	801	105	103%	116.4%
Starke Elementary	407	457	89%	321	457	0	70%	70.2%	420	457	0	92%	91.9%
Freedom	736	782	94%	625	782	68	80%	88.6%	754	782	68	96%	105.1%
George Marks Elem	490	625	78%	553	732	17	76%	77.9%	696	732	17	95%	97.4%
Manatee Cove	704	774	91%	587	774	46	76%	81.8%	717	774	46	93%	98.6%
Orange City	560	539	104%	468	539	15	87%	89.6%	564	539	15	105%	107.4%
Volusia Pines	560	563	99%	424	563	0	75%	75.3%	557	563	0	99%	98.9%
Woodward Avenue	631	630	100%	502	630	46	80%	87.0%	629	630	46	100%	107.1%
Elementary Total	6366	6638		5282	6745	425		84.6%	6482	6745	425		102.4%

West Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res

Level of Service Utilization Charts

SY2020-21

Middle													
DeLand	1212	1184	102%	934	1184	106	79%	87.8%	1183	1184	106	100%	108.9%
River Springs	1246	1351	92%	1121	1351	78	83%	88.7%	1270	1351	78	94%	99.8%
Southwestern	799	880	91%	676	880	28	77%	80.0%	799	880	28	91%	94.0%
Middle Total	3257	3415		2731	3415	212		86.2%	3252	3415	212		101.4%

West Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
High													
DeLand	2765	2860	97%	2342	2860	214	82%	89.4%	2903	2860	214	102%	109.0%
University	2668	2739	97%	2292	2739	130	84%	88.4%	2602	2739	130	95%	99.7%
High Total	5433	5542		4634	5599	344		88.9%	5505	5542	344		105.5%

Northwest Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					sy2020-21 Projection Model				
	2019/2020			2020/2021					2021/2022				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Elementary													
McInnis	397	420	95%	322	420	0	77%	76.7%	408	420	0	97%	97.1%
Pierson	517	682	76%	478	682	0	70%	70.1%	517	682	0	76%	75.8%
Elementary Total	914	1102		800	1102	0		72.6%	925	1102	0		83.9%

School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
Middle/High													
T. D. Taylor	1126	1305	86%	1013	1305	0	78%	77.6%	1069	1305	0	82%	81.9%
Total	1126	1305		1013	1305	0		77.6%	1069	1305	0		81.9%

**Level of Service Utilization Charts
SY2020-21**

Category	
Elementary	21252
Middle	11063
Combo	1949
High	15687
Charter Schools	2519
Virtual Schools	8097
Special Centers	297
TOTAL	60864