Facilities Maintenance Goals
2017-2018
Idea for Today and Tomorrow
Goal 1

Reorganize Automotive Services and Inventory

Strategies:
- Solicit employee input
- Identify priority ordering process
  - Classify priority vehicles
- Increase communication
- Improve parts procurement
- Staff development
- Establish vehicle replacement cycle
  - Evaluate fleet use by department
  - Determine type of vehicle
Goal 2

Increase Recycling throughout the District

Strategies:

- Increase our ability to capture recyclables
  - Meet FL State goal of 75% by 2017
- Place recycle containers at each Maintenance Hub
  - Increase recycling monies collected
  - Measure results
- Determine waste stream type(s)
- Establish distribution and pick-up system
- Establish tracking & monitoring system
  - Work orders
  - Monies collection
  - Credits
Goal 3

Improve the Energy Management Program

Strategies:

- Field audits
- Implement improved freezer/cooler alarm notification system
- Chiller temperature test
  - Test varying chiller loop temperatures
  - Meet customer needs/Reduce cost
- Monthly awareness to schools
- Investigate renewable energy
- Standardize light fixtures
- Systems run schedule annual reset
  - Lighting/Air Conditioning/Heating
Goal 4

Increase/Implement/Use More Technology

Strategies:
- Identify effective proven technology for Field Ops
- Manage/Measure/Decrease field employee’s desk time
  - Increase customer support
Goal 5

Identify, Purchase and Implement a New Security System District Wide

Strategies:
- Research Emergent Technologies
- Develop Budget and Identify Funding
- Develop Implementation Timeline