



Facilities Maintenance Goals

2017-2018

Ideas for Today and Tomorrow

Goal 1

Reorganize Automotive Services and Inventory

Strategies:

- Solicit employee input
- Identify priority ordering process
 - Classify priority vehicles
- Increase communication
- Improve parts procurement
- Staff development
- Establish vehicle replacement cycle
 - Evaluate fleet use by department
 - Determine type of vehicle

Goal 2

Increase Recycling throughout the District

Strategies:

- Increase our ability to capture recyclables
 - Meet FL State goal of 75% by 2017
- Place recycle containers at each Maintenance Hub
 - Increase recycling monies collected
 - Measure results
- Determine waste stream type(s)
- Establish distribution and pick-up system
- Establish tracking & monitoring system
 - Work orders
 - Monies collection
 - Credits

Goal 3

Improve the Energy Management Program

Strategies:

- Field audits
- Implement improved freezer/cooler alarm notification system
- Chiller temperature test
 - Test varying chiller loop temperatures
 - Meet customer needs/Reduce cost
- Monthly awareness to schools
- Investigate renewable energy
- Standardize light fixtures
- Systems run schedule annual reset
 - Lighting/Air Conditioning/Heating

Goal 4

Increase/Implement/Use More Technology

Strategies:

- Identify effective proven technology for Field Ops
- Manage/Measure/Decrease field employee's desk time
 - Increase customer support

Goal 5

Identify, Purchase and Implement a New Security System District Wide

Strategies:

- Research Emergent Technologies
- Develop Budget and Identify Funding
- Develop Implementation Timeline