



DISTRICT ADVISORY COMMITTEE MEETING ♦ MAY 2, 2018

HALF CENT SALES TAX PROGRESS REPORT

PIERSON REPLACEMENT SCHOOL



Exterior painting & texturing ongoing. South sunshades/wall hung canopies in progress

- Architect: BRPH
- Construction Management: WELBRO Building Corporation
- School Opening: Aug. 2018



Exterior painting & texturing ongoing

Canopy installation in progress at south parking lot.



Corridors ready for accent paint

Carpet and tile flooring on site.



Millwork progress in classrooms ongoing.

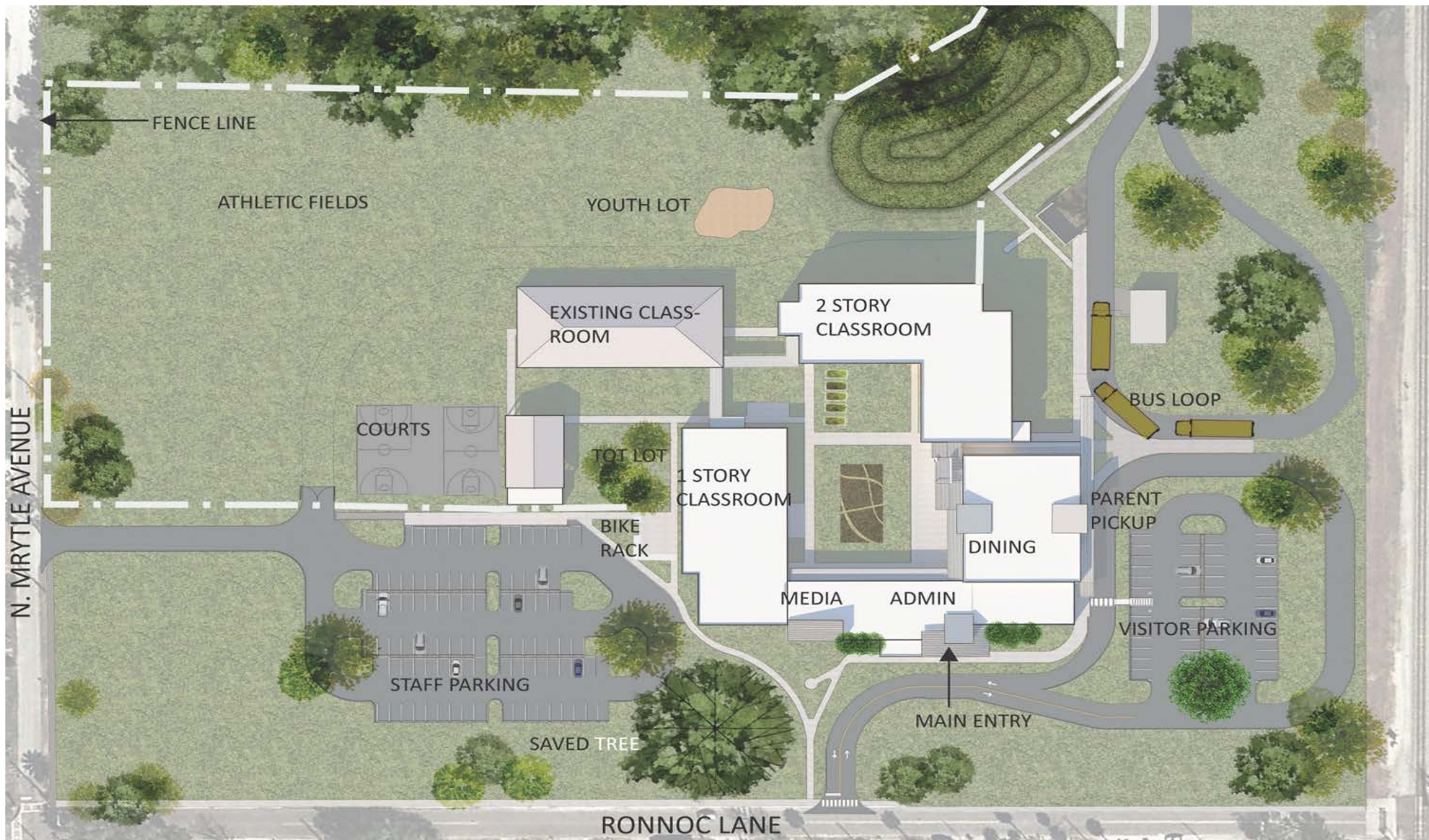
Student restrooms ongoing. Green accent tiles ready.

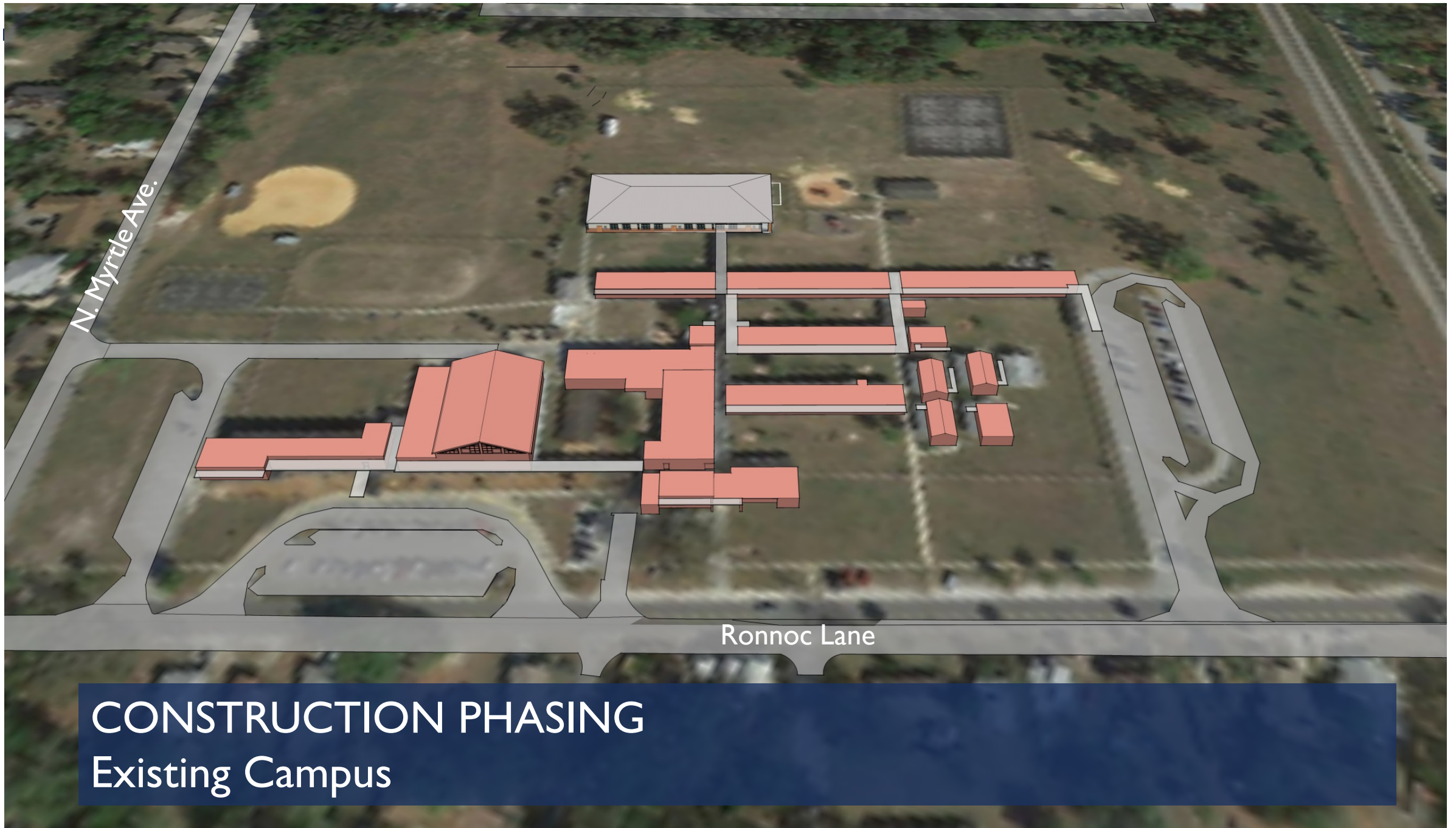


CHISHOLM REPLACEMENT SCHOOL



- Architect: Rhodes + Brito
- Construction Mgmt: H.J. High Const.
- Portable Moves over Spring Break
- Permitting Now
- Demolition: May 1
- Construction GMP - May 22, 2018
- Construction: June
- Phase I Complete First Semester 2019





CONSTRUCTION PHASING

Existing Campus



CONSTRUCTION PHASING
Install & Relocate Portables



CONSTRUCTION PHASING

May - June, Demolish Existing Buildings



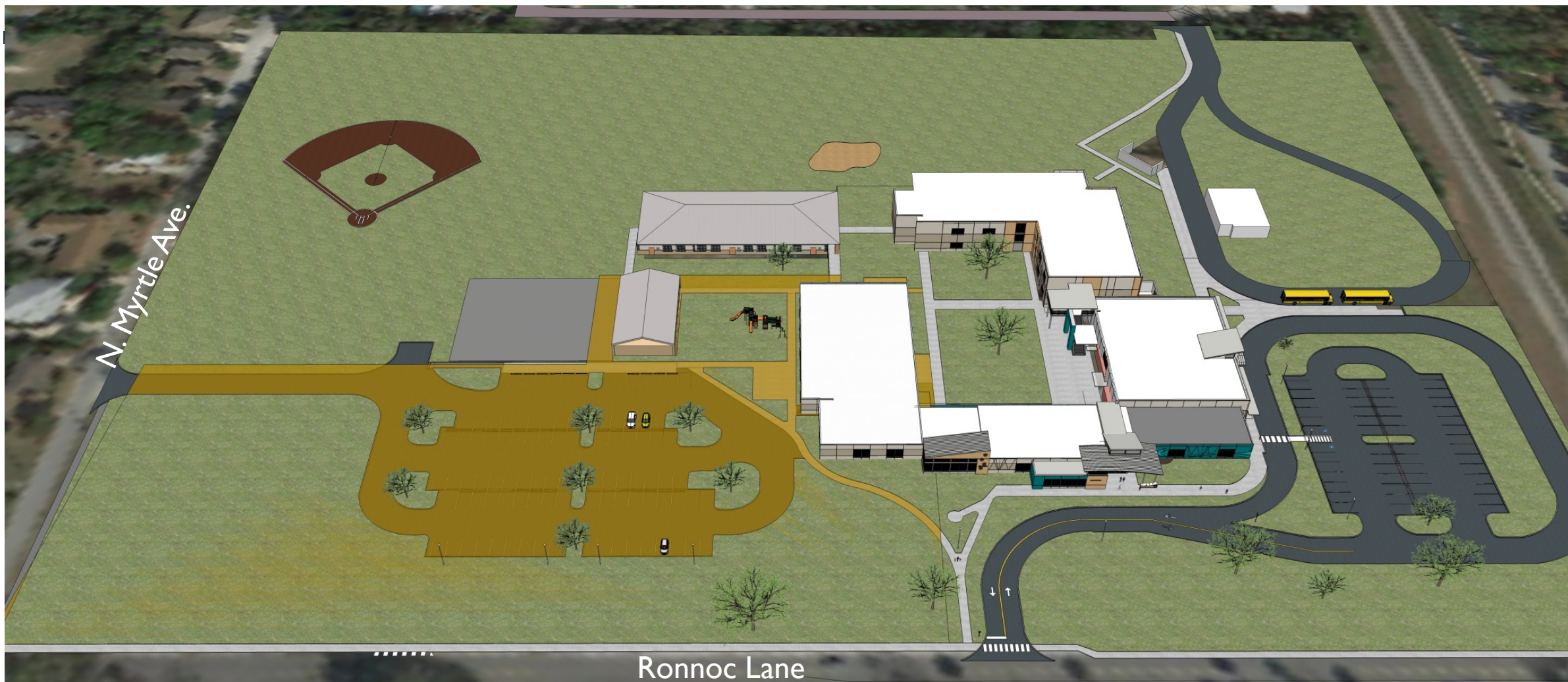
CONSTRUCTION PHASING

Phase I: June 2018 - Aug 2019, Construct New Buildings & Site Work



CONSTRUCTION PHASING

Phase 2: June 2019 – July 2019, Demolish Existing Buildings



CONSTRUCTION PHASING

Phase 2: July 2019 – Summer 2020, Site Work & New Classroom

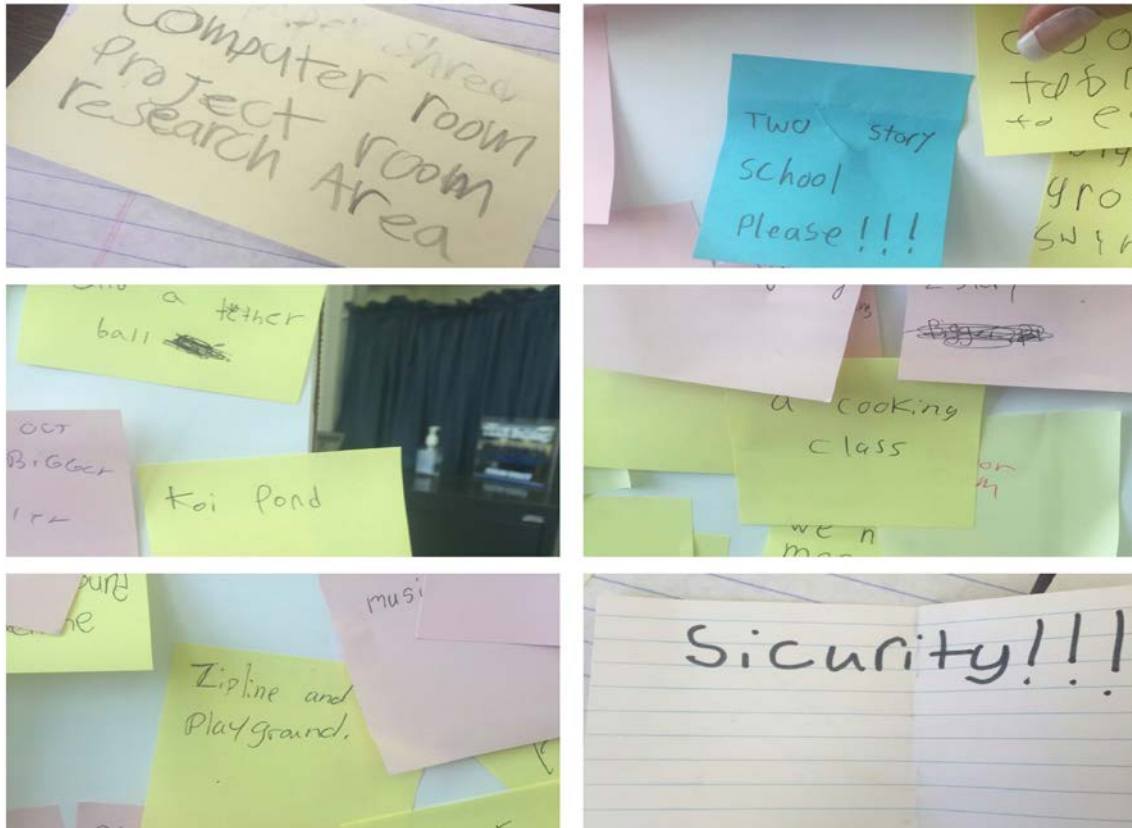


COMPLETION
Summer 2020



CHISHOLM REPLACEMENT SCHOOL

GEORGE MARKS ELEMENTARY MASTER PLAN



Wishlist from George Marks students!
January 24, 2018

- Architect: Harvard Jolly, Inc.
- Construction Management: Wharton Smith
- Condition Assessment & Castaldi Analysis transmitted to DOE
- Second Community Meeting: May 16
- Design & Permitting through CY 2018
- Construction: March 2019

DELTONA MIDDLE SCHOOL MASTER PLAN



Deltona Middle School Community Members exploring 21st century learning spaces
January 30, 2018

- Architect: C.T. Hsu & Associates
- Construction Mgmt: Core Const.
- Community Meeting - May 1
- Design through SY 2018-19
- Construction Start: Summer 2019

OTHER MAJOR PROJECTS



WESTSIDE ELEMENTARY

- Architect: Hall & Ogle
- Construction Mgmt: A. M. Weigel
- Construction Start - June 2018
- Classroom/Admin Addition
- New Circulation and Parking
- New Cafeteria
- Remodel Existing Cafeteria to Classrooms

OTHER MAJOR PROJECTS

MEDIA CENTER RETROFITS

- Seabreeze High
- Deltona High



HIGH SCHOOL ATHLETICS



MULTIPURPOSE FIELD LIGHTS

- Cost estimates are twice budgeted funds
- Atlantic, Mainland, University

SEABREEZE ATHLETIC FIELD TRACK RENOVATIONS

- Single bidder, incomplete bid
- DeLand & Pine Ridge

OTHER MAJOR PROJECTS



ATLANTIC HIGH

HVAC Units &
Chiller
Upgrade



DELAND MIDDLE

HVAC, Ceiling,
Lighting
Contractor:
WELBRO



PINE RIDGE HIGH

Chiller 3 & 4,
Bldg. 2 HVAC



SEABREEZE HIGH

Chilled Water
Plant



SPRUCE CREEK HIGH

35 Ton A/C Unit
on Cafeteria,
Controls, Roof
Curb
Condition
Assessment
& Castaldi
Underway

SECURITY & SAFETY

FENCING, CAMERAS CIPHER LOCKS

- DeLand High
- Deltona High
- Mainland High
- New Smyrna Beach High
- Pine Ridge High
- DeLand Middle
- Holly Hill K-8
- Blue Lake
- Champion
- Citrus Grove

WINDOWS, DOORS, GATES UPGRADE

- Ormond Beach Middle
- Seabreeze High



STOCKPHOTO

REPEATERS

- Cypress Creek Elem
- Deltona Middle

TWO-WAY RADIOS

- Deltona High (10)
- Campbell Middle (10)
- Legacy Scholars (15)

TECHNOLOGY

STUDENT

- 6,550 two-in-one laptops for all High Schools
- 30 2-in-1 laptops for River Springs STEM initiative
- 60 2-in-1 laptops for Pine Trail Elem Media Center
- 110 Wacom tablet devices for CTE specific coursework
- Modernized Enterprise Elem Media Center to support their redesign

SCHOOL/SUPPORT DEPTS

- 351 projectors for classroom use
- Upgraded Network hardware to support bandwidth upgrade from 4Gbps to 10Gbps
- Upcoming Collaborative Digital Learning Pilot including 30 55" Flat panel TVs with Miracast devices for wireless presentation needs
- Upcoming additional WiFi capabilities for 30 buses

STAFF

- 1,800 updated laptops for Instructional and Support staff
- 100 2-in-1 laptops for Administrators
- 220 iPads for Facilities mobility and use