

Peromnia Grant Asst. Superintendent Human Resources



## HR Summary

- Since 2006 2007, HR has seen a \$724,709 decrease in salaries.
- Since 2006 2007, HR has seen a total decrease of \$198,605 in non-salaried budget.



## 5% Reductions:

The 5% projected staff reduction for fiscal year 2014 is \$83,308. This will be attained through attrition.

