

# FY22 Volusia County Schools Budget Calendar

<i><b>Date</b></i>	<i><b>Activity</b></i>
August, 2020	Florida Board of Education Budget Request for 2021-22
December, 2020	Governor's Budget for 2021-22
January, 2021	2021-22 FTE Projections finalized and transmitted to DOE
March, 2021	Legislative Session begins
February 14, 2021	Planning/Prep Meeting for Staffing allocations
February 28, 2021	Distribute Non-Salary / Discretionary Allocations to Principals
March, 2021	Calculate Preliminary 2021-22 School Staffing and review with Area Superintendents and identified District staff
March 6, 2021	Distribute Staffing Allocations to principals
March 13, 2021	Legislative Session end
March 16, 2021	FEFP Conference Report Released
April 15, 2021	Complete Allocation Meetings with Principals
April 24, 2021	Distribute School Discretionary Non-Salary Budgets
April, 2021	Staffing Sheets distributed to Principals
April 23, 2021	Job Fair
May, 2021	Prepare estimate of Preliminary General Fund Budget
May 8, 2021	Deadline for Submitting Line item Budget Requests (Departments)
May 12, 2021	Board Presentation – Budget Planning
May 24-28	Final Department Budget Meetings
May, 2021	Complete Individual Meetings with Board Members
June 22, 2021	Approval to advertise the Tentative Budget and Millage Rates for 2021-22
June 22, 2021	Approval to expend between July 1 and the adoption of the tentative budget
June 8, 2021	Special Board Meeting - Capital Budget Presentation
June 15, 2021	General Fund Department Budget Presentation
July 1, 2021	Property Appraiser Certifies the Tax Roll
July 19, 2021	FDOE computes required local effort millage and certifies rate to each district
July 19, 2021	DOE Certifies RLE Tax Rate and Releases Second FEFP Calculation
July 24, 2021	First Public Hearing advertised in the local newspaper per Truth in Millage (TRIM) requirements
July 27, 2021	Public Hearing and Adoption of Tentative Millage Rates and Tentative District Budget
July 31, 2021	Certify Tentative Millage Rate – Notify Property Appraiser
By Aug, 2021	Superintendent advises Property Appraiser of the proposed millage, rolled-back rate, time, date and place of the final budget hearing
By Aug, 2021	Property Appraiser prepares notice of proposed property taxes and mails TRIM notice
August 24, 2021	Deadline for Property Appraiser to Mail out Proposed Tax Notices
Sept 14, 2021	Public Hearing and Adoption of Final Budget
By Sept 17, 2021	Superintendent certifies adopted millage to Property Appraiser and Tax Collector.
Sept 17, 2021	District Summary Budget Online and Supporting Documents to DOE
September 14, 2021	20-day Discretionary Budget Adjustments Based on Revised Enrollment Projections

# FY22 Volusia County Schools Budget Calendar

Sept. 25, 2021	Certify Final Millage Rate – Notify Property Appraiser, Tax Collector and Department of Revenue
After Value Adj. Board	Property Appraiser notifies taxing authority of final adjusted tax roll (DR-422)
3 days after receipt	School District certifies DR-422 to Property Appraiser. After VAB Hearing the Appraiser extends the tax roll
By Oct, 2021	School District certifies compliance with 200.65 and 200.68 FL. Statutes to the Dept. of Revenue