



VOLUSIA COUNTY SCHOOL DISTRICT

2013-14 BUDGET WORKSHOP

MAY 14, 2013

DeLand Administrative Complex
Board Room
9:00 A.M.

AGENDA

Goal: *Protect student instructional programs, services and activities and class size requirements from further cuts by selecting other budget item reductions to balance the 2013-2014 operating budget.*

1. Overview of Workshop	Dr. Margaret A. Smith Superintendent
2. 2013-14 Budget Status Update	Dr. Robert Moll Deputy Superintendent
3. Options for Balancing the 2013-14 Budget	Dr. Margaret Smith Dr. Robert Moll
4. Board Members Discussion and Deliberation	

Next Budget Workshop Date: June 11, 2013 – Preliminary Budget